



Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
H. Ayuntamiento	\$14,060,464.62	\$5,905,800.13	\$19,966,264.75	\$3,537,519.32	\$3,537,519.32	\$16,428,745.43	
Presidencia	\$426,758.64	\$61,688.33	\$488,446.97	\$101,610.18	\$101,610.18	\$386,836.79	
Sindicatura	\$854,411.17	\$52,249.22	\$906,660.39	\$186,207.99	\$186,207.99	\$720,452.40	
Regiduría Primera	\$792,254.68	\$53,464.92	\$845,719.60	\$156,603.47	\$156,603.47	\$689,116.13	
Regiduría Segunda	\$763,244.89	\$40,982.47	\$804,227.36	\$148,687.81	\$148,687.81	\$655,539.55	
Regiduría Tercera	\$450,685.94	\$35,116.15	\$485,802.09	\$86,791.89	\$86,791.89	\$399,010.20	
Secretaría del Ayuntamiento	\$1,564,937.24	\$64,011.14	\$1,628,948.38	\$337,494.74	\$337,494.74	\$1,291,453.64	
Protección Civil	\$592,820.24	\$88,546.45	\$681,366.69	\$118,817.94	\$118,817.94	\$562,548.75	
Tránsito Municipal	\$146,862.06	\$6,907.00	\$153,769.06	\$11,907.00	\$11,907.00	\$141,862.06	
Agencias Municipales	\$2,547,727.36	\$-269,479.16	\$2,278,248.20	\$326,728.17	\$326,728.17	\$1,951,520.03	
Policía Municipal	\$698,856.54	\$7,971,002.58	\$8,669,859.12	\$1,407,784.33	\$1,407,784.33	\$7,262,074.79	
Órgano de Control Interno	\$702,034.47	\$69,214.19	\$771,248.66	\$197,227.01	\$197,227.01	\$574,021.65	
Acciones FORTAMUN 2024	\$31,863,662.90	\$-31,863,662.90	-	-	-	-	
SINDICATO	\$777,909.01	\$-320,154.77	\$457,754.24	\$213,785.36	\$213,785.36	\$243,968.88	
Acciones FAISMUN 2024	\$561,037.32	-	\$561,037.32	-	-	\$561,037.32	
Gobernación	\$413,549.25	\$32,238.86	\$445,788.11	\$87,430.75	\$87,430.75	\$358,357.36	
INMUJER	\$896,644.80	\$37,143.56	\$933,788.36	\$153,208.37	\$153,208.37	\$780,579.99	
CRÉDITO BANOBRAS	\$193,223.32	\$23,505,817.16	\$23,699,040.48	\$2,562,098.40	\$2,562,098.40	\$21,136,942.08	
ADEFAS IPE	\$209,496.12	\$488,186.67	\$697,682.79	\$465,297.02	\$465,297.02	\$232,385.77	
BURSATILIZACIÓN	\$594,965.76	\$1,395,776.62	\$1,990,742.38	\$319,138.86	\$319,138.86	\$1,671,603.52	
ADEFAS CONAGUA	\$8,766.91	-	\$8,766.91	-	-	\$8,766.91	
Ecología	\$2,497.81	-	\$2,497.81	-	-	\$2,497.81	
Limpia Pública	\$4,972,476.21	\$-415,467.79	\$4,557,008.42	\$1,058,404.56	\$1,058,404.56	\$3,498,603.86	
Parques y Jardines	\$1,005,471.48	\$-194,369.26	\$811,102.22	\$141,005.50	\$141,005.50	\$670,096.72	
Educación	\$874,944.04	\$-109,954.60	\$764,989.44	\$382,829.33	\$382,829.33	\$382,160.11	
Desarrollo Económico	\$2,885,326.57	\$85,832.47	\$3,071,159.04	\$397,187.01	\$397,187.01	\$2,673,972.03	
Comunicación Social	\$360,920.23	\$24,559.52	\$385,479.75	\$135,755.52	\$135,755.52	\$249,724.23	
Participación ciudadana	\$7,785,903.04	\$-722,138.37	\$7,063,764.67	\$1,455,993.30	\$1,455,993.30	\$5,607,771.37	
FIESTAS SANTA ROSINAS	\$1,100,575.58	-	\$1,100,575.58	-	-	\$1,100,575.58	
FIESTAS PATRIAS	\$3,474,838.16	-	\$3,474,838.16	-	-	\$3,474,838.16	
DIA DE LAS MADRES	\$197,472.06	-	\$197,472.06	-	-	\$197,472.06	
DIA DEL MAESTRO	\$474,336.00	-	\$474,336.00	-	-	\$474,336.00	
DIA DEL NIÑO	\$275,895.00	\$155,834.78	\$431,729.78	\$103,000.00	\$103,000.00	\$328,729.78	
EVENTOS ESPECIALES	\$247,249.53	\$19,763.90	\$267,013.43	\$23,182.81	\$23,182.81	\$243,830.62	
CERVEZA FEST	\$719,000.00	\$-700,000.00	\$19,000.00	-	-	\$19,000.00	



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Desarrollo Social	\$6,607,207.07	\$88,367.49	\$6,695,574.56	\$1,700,019.31	\$1,700,019.31	\$4,995,555.25
Maquila	\$2,382,411.35	\$209,159.40	\$2,591,570.75	\$184,154.98	\$184,154.98	\$2,407,415.77
Registro Civil	\$2,484,195.24	\$-100,242.50	\$2,383,952.74	\$597,388.46	\$597,388.46	\$1,786,564.28
Salud	\$5,222,807.30	\$-14,064.20	\$5,208,743.10	\$429,687.22	\$429,687.22	\$4,779,055.88
Turismo	\$32,193.60	-	\$32,193.60	-	-	\$32,193.60
Unidad de Transparencia	\$169,624.65	\$7,019.83	\$176,644.48	\$26,114.85	\$26,114.85	\$150,529.63
Comude	\$302,550.78	\$60,663.15	\$363,213.93	\$101,790.48	\$101,790.48	\$261,423.45
Oficial Mayor	\$521,255.74	\$-4,226.96	\$517,028.78	\$139,037.32	\$139,037.32	\$377,991.46
Sistemas	\$161,444.79	\$33,154.49	\$194,599.28	\$57,820.96	\$57,820.96	\$136,778.32
Injuve	\$9,884.01	-	\$9,884.01	-	-	\$9,884.01
Educación y Cultura	\$43,622.00	\$17,400.00	\$61,022.00	\$17,400.00	\$17,400.00	\$43,622.00
Obra Publica	\$9,896,084.28	\$1,897,885.68	\$11,793,969.96	\$1,453,926.12	\$1,453,926.12	\$10,340,043.84
Alumbrado Publico	\$7,978,772.60	\$387,962.10	\$8,366,734.70	\$1,638,896.95	\$1,638,896.95	\$6,727,837.75
Catastro	\$606,989.60	\$41,040.40	\$648,030.00	\$176,085.23	\$176,085.23	\$471,944.77
Ingresos y Egresos	\$26,727.67	\$22,793.90	\$49,521.57	\$22,793.90	\$22,793.90	\$26,727.67
Tesorería	\$6,180,960.27	\$-1,419.56	\$6,179,540.71	\$1,202,782.49	\$1,202,782.49	\$4,976,758.22
Comercio	\$85,123.37	\$22,234.76	\$107,358.13	\$24,434.56	\$24,434.56	\$82,923.57
DIF Municipal	\$4,848,209.20	\$129,833.07	\$5,078,042.27	\$917,830.61	\$917,830.61	\$4,160,211.66
Panteón Municipal	\$674,570.64	\$81,550.11	\$756,120.75	\$399,610.83	\$399,610.83	\$356,509.92
Servicios Generales	\$2,744,644.56	\$-147,141.99	\$2,597,502.57	\$452,427.15	\$452,427.15	\$2,145,075.42
Obras FAISMUN 2024	\$53,229,897.68	-	\$53,229,897.68	-	-	\$53,229,897.68
Obras FORTAMUN 2024	\$5,778,599.10	\$-5,778,599.10	-	-	-	-
BURSATILIZACION	\$480,064.52	-	\$480,064.52	-	-	\$480,064.52
Total del Gasto	\$194,065,068.97	\$2,432,279.34	\$196,497,338.31	\$23,667,898.06	\$23,667,898.06	\$172,839,440.25



H. AYUNTAMIENTO DE CAMERINO Z. MENDOZA 2022-2025
 Presidente
 Francisco Orozco Gálvez

H. AYUNTAMIENTO DE CAMERINO Z. MENDOZA 2022-2025
 Regidor Primero

H. AYUNTAMIENTO DE CAMERINO Z. MENDOZA 2022-2025
 Síndico Único

H. AYUNTAMIENTO DE CAMERINO Z. MENDOZA 2022-2025
 C. LFCP. Abel Vázquez Flores

REGIDURÍA

TESORERÍA